

CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents: | | Page No. | 2020 Adopted Budget | | |
|---|---------------|--------------|---|-------------------------------|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| Fund | K.S.A. | | | | |
| General | 80-1558 | 5 | 89,000 | 70,187 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| Totals | | xxxxxxxxxxxx | 89,000 | 70,187 | |
| Budget Summary | | 7 | Resolution required? Vote publication required? | | Yes |
| Neighborhood Revitalization Rebate | | | | | |

Assisted by:

Address:

Email:

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|----------------------------|
| McPherson County | |
| Marion County | |
| 0 | |
| 0 | |
| 0 | |
| Total Assessed Valuation | 0 |
| | November 1, 2019 Valuation |

Attest: 8-25, 2019

Hellie O'Malley
County Clerk

Keith Beck
Ron Lamm
Thomas Lamm

Governing Body

CPA Summary

Computation to Determine Limit for 2020

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2019 budget | + \$ 53,809 |
| 2. Debt service levy in 2019 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 53,809 |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2019: | + 8,459 | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + 645,851 | |
| 5b. Personal property 2018 | - 673,977 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | 12,338 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 20,797 | |
| 8. Total estimated valuation July, 1, 2019 | 6,945,676 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 6,924,879 | |
| 10. Factor for increase (7 divided by 9) | 0.00300 | |
| 11. Amount of increase (10 times 3) | + \$ 162 | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 53,971 | |
| 13. Debt service levy in this 2020 budget | 0 | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 53,971 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | 0.025 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 1,345 | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 55,316 | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 53,809 | 5,348 | 73 | 350 | 550 | 15 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 53,809 | 5,348 | 73 | 350 | 550 | 15 |

County Treas Motor Vehicle Estimate 5,348

County Treas Recreational Vehicle Estimate 73

County Treas 16/20M Vehicle Estimate 350

County Treas Commercial Vehicle Tax Estimate 550

County Treas Watercraft Tax Estimate 15

MVT Factor 0.09939

RVT Factor 0.00136

16/20M Factor 0.00650

Comm Veh Factor 0.01022

Watercraft Factor 0.00028

2020

Fire District # 6
McPherson County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Capital Reserve | - | - | 18,000 | 19-3612c |
| | | | | | |
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| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 18,000 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 18,000 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

| | Proposed Budget Year for 2020 |
|---------------------|----------------------------------|
| 1. General Fund | \$1,876,900 |
| 2. Special Funds | 1,000,000 |
| 3. Capital Projects | 1,000,000 |
| 4. Debt Service | 1,000,000 |
| 5. Other Funds | 1,000,000 |
| Total | \$5,876,900 |

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of

Fire District # 6

McPherson County

will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

SUPPORTING COUNTIES

McPherson County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 81,500 | 10.041 | 87,700 | 11.131 | 89,000 | 70,187 | 10.105 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 57,106 | | | | | | |
| Totals | 138,606 | 10.041 | 87,700 | 11.131 | 89,000 | 70,187 | 10.105 |
| Less: Transfers | 0 | | 0 | | 18,000 | | |
| Net Expenditures | 138,606 | | 87,700 | | 71,000 | | |
| Total Tax Levied | 63,925 | | 53,809 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | 6,366,446 | | 6,652,177 | | 6,945,676 | | |

Outstanding Indebtedness,

| Jan 1, | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Stann Henne
Board Member

RESOLUTION NO. 2019 - 01

A resolution expressing the property taxation policy of the Fire District # 6 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District # 6 exceeding the amount levied to finance the 2019 budget of the Fire District # 6, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 6 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 6 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Fire District # 6 governing body,
McPherson County, Kansas.

Fire District # 6 Governing Body







AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, Terry Herl
Being first duly sworn, deposes and says: That he is
the Regional Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year, and has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being, July 23, 2019, subsequent
publications being made on the following dates:

Signature: Terry Herl
Regional Distribution Manager

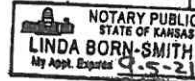
Notice of Hearing -- 2020 Budget
The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Main, 5th Floor, McPherson, KS, McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY
The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

| FIRE DISTRICTS | 2018 | | 2019 | | PROPOSED BUDGET 2020 | | |
|-----------------------------|---------------------|------------------|------------------------------------|------------------|----------------------|---------------------------------|----------------|
| | Actual Expenditures | Actual Tax Rate* | Budget or Estimate of Expenditures | Actual Tax Rate* | Expenditures | Amount of 2019 Tax to be Levied | Est. Tax Rate* |
| Fire Districts: | | | | | | | |
| #1 General | 124,489 | 6.252 | 125,500 | 5.974 | 142,500 | 124,504 | 6.750 |
| #1 Ambulance | 152 | 4.512 | 151,500 | 5.007 | 160,000 | 73,577 | 3.989 |
| #1 Fire - Special Equipment | 0 | xx | xx | xx | xx | xx | xx |
| #1 Ambulance - Capital Eq. | 0 | xx | xx | xx | xx | xx | xx |
| #2 General | 90,500 | 3.477 | 90,500 | 2.777 | 153,950 | 107,427 | 4.069 |
| #2 Ambulance | 117,109 | 2.443 | 129,000 | 2.958 | 130,000 | 85,645 | 3.282 |
| #2 Fire - Special Equipment | 0 | xx | xx | xx | xx | xx | xx |
| #2 Ambulance - Special Eq. | 0 | xx | xx | xx | xx | xx | xx |
| #3 General | 169,580 | 4.750 | 161,500 | 4.728 | 194,520 | 191,010 | 4.728 |
| #3 Fire - Special Equipment | 0 | xx | xx | xx | xx | xx | xx |
| #4 General | 69,841 | 6.193 | 60,700 | 6.131 | 58,000 | 55,440 | 6.124 |
| #4 Sp. Equipment | 5,000 | xx | xx | xx | xx | xx | xx |
| #5 General | 192,051 | 4.074 | 201,500 | 4.068 | 210,200 | 189,628 | 4.062 |
| #5 Fire - Special Equipment | 0 | xx | xx | xx | xx | xx | xx |
| #6 General | 81,500 | 10.041 | 67,700 | 6.099 | 69,000 | 70,167 | 10.105 |
| #6 Sp. Equipment | 57,109 | xx | xx | xx | xx | xx | xx |
| #7 General | 252,607 | 4.483 | 301,200 | 3.979 | 302,500 | 182,442 | 5.044 |
| #7 Sp. Equipment | 0 | xx | xx | xx | xx | xx | xx |
| #8 General | 68,136 | 4.851 | 100,000 | 5.228 | 113,800 | 94,038 | 5.303 |
| #8 Sp. Equipment | 0 | xx | xx | xx | xx | xx | xx |
| #9 General | 251,318 | 10.238 | 280,750 | 10.319 | 280,000 | 291,728 | 9.535 |
| #9 Sp. Equipment | 12,000 | xx | xx | xx | xx | xx | xx |
| #10 General | 20,282 | 3.839 | 22,100 | 3.500 | 2,350 | 22,546 | 4.296 |

* Tax Rates are expressed in mills.
Hollis D. Melroy
County Clerk
The McPherson Sentinel July 23, 2019.

Subscribed and sworn to, before me, on the 23
day of July 2019.



Linda Born-Smith Linda Born-Smith
Notary Public
My commission expires: September 05, 2021

Total Amount of Publication: \$ 94.50

Description: McPherson County Fire Districts
Notice of Hearing - 2020 Budget